

Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL SUR
Municipality of San Pablo

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 45TH REGULAR SESSION OF THE
5TH MUNICIPAL COUNCIL OF SAN PABLO, ZAMBOANGA DEL SUR, HELD
AT THE SESSION HALL ON NOVEMBER 23, 2005.

Resolution No. 2511122

WHEREAS, Executive Budget of the Municipality of San Pablo for FY
2006 was submitted for review and approval;

WHEREAS, after thorough review of the budget and with the
recommendation of the Local Finance Committee, the same was found to be
operative.

WHEREFORE, on motion by Hon. Merlou D. Adorable, severally
seconded, be it

RESOLVED TO APPROVE, AS IT IS HEREBY APPROVED, TO ORDAIN
AS IT IS HEREBY ORDAINED;

APPROPRIATION ORDINANCE NO. 05-1106

Section 1. This ordinance shall be entitled "An Ordinance Approving the FY
2006 Annual Budget".

Section 2. The total amount appropriated shall be taken from income
estimates which includes receipts from taxation, government
operations, charges and local government share on Internal
Revenue Allotment (IRA) from the national government
amounting to **THIRTY MILLION THREE HUNDRED SEVENTY
NINE THOUSAND ONE HUNDRED TWELVE PESOS
(P30,379,112.00)**

Section 3. the proposed expenditures for personal services, maintenance
and other operating expenses, capital outlays and non-office
expenditures are as follows:

A. Personal Services	P	20,250,329.69
B. Maintenance and Other Operating Expenses		2,961,223.00
C. Capital Outlay		150,000.00
D. Non-Office Expenditures		<u>7,017,555.60</u>
Total Annual Appropriations	P	<u>30,379,108.29</u>
Un-appropriated Balance	P	<u>3.71</u>

Section 3. Amendments to this ordinance shall effect only when subsequent Ordinance shall be enacted by the honorable Sangguniang Bayan Members of San Pablo, Zamboanga del Sur, amending, supplementing or repealing any part hereto, in line with the established policies, guidelines, laws and regulations enforce.

Enacted and approved on this 23rd day of November, 2005, during the 45th regular session of the Honorable Sangguniang Bayan Members of San Pablo, Zamboanga del Sur.

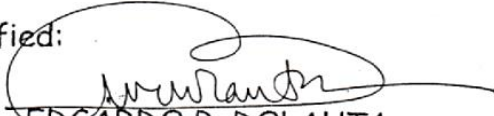
Let copies of this resolution be furnished to the different offices concerned for information and reference.

"UNANIMOUSLY ADOPTED"

Certified correct:


NELITA P. SUMBI
Sanggunian Secretary

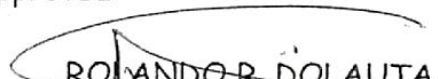
Verified:


EDGARDO R. DOLAUTA
Floor Leader

Attested:


BELMAN B. MANTOS
Municipal Vice Mayor

Approved:


ROLANDO R. DOLAUTA
Municipal Mayor

