

Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL SUR
Municipality of San Pablo

OFFICE OF THE SANGGUNIAN BAYAN

EXCERPT FROM THE MINUTES OF THE 37TH REGULAR SESSION OF THE 6TH MUNICIPAL COUNCIL OF SAN PABLO, ZAMBOANGA DEL SUR, HELD AT THE SESSION HALL ON NOVEMBER 19, 2008.

RESOLUTION NO. 2812148

WHEREAS, the Local Chief executive submitted for review and approval the Annual Budget of the municipality of San Pablo for Fiscal year 2009;

WHEREAS, after review and careful study of the budget, the same was found to be in order.

WHEREFORE, on motion by Hon. Merlou A. Dela Peña, severally seconded be it

RESOLVED, TO APPROVE, AS IT IS HEREBY APPROVED, TO ORDAIN, AS IT IS HEREBY ORDAINED:

APPROPRIATION ORDINANCE NO. 08-1236

Section 1. This Appropriation Ordinance shall be entitled "2009 GENERAL FUND ANNUAL BUDGET".

Section 2. Sources of Appropriations. The Local Finance Committee jointly certified the amount of Thirty Nine Million Eight Hundred Fifty Seven Thousand Six Hundred Nine Pesos and Fifty Nine Centavos (P39,857,609.59) as the Total Estimated Income for FY 2009.

Section 3. The total amount of Thirty Nine Million Eight Hundred Fifty Seven Thousand Four Hundred Seventy One Pesos and Forty Four Centavos (P39,857,471.44) are hereby properly appropriated for the following:

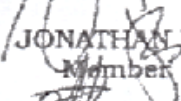
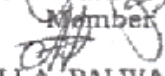
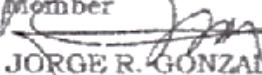
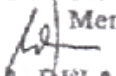
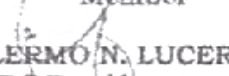
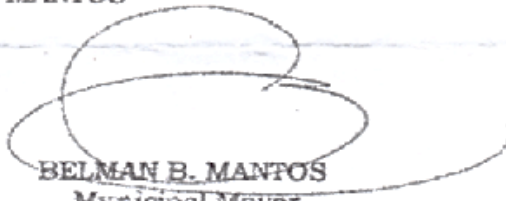
A. PERSONAL SERVICES		P25,169,640.96
B. MOOE		4,746,463.28
C. CAPITAL OUTLAY		202,000.00
D. NON-OFFICE EXPENDITURES		9,739,367.20
20% Economic Development Fund	P7,583,290.10	
5% Calamity Fund	1,985,077.10	
Aid to Barangays	28,000.00	
Aid to Association of Barangay Captains (ABC)	88,000.00	
Aid to POPCOM	10,000.00	
Aid to PACE	5,000.00	
Aid to Public Attorney's Office	20,000.00	
Aid to Josefina H. Cerilles State College	20,000.00	
TOTAL NON-OFFICE EXPENDITURES	P9,739,367.20	
TOTAL PROPOSED APPROPRIATIONS		P39,857,471.44
TOTAL FY 2009 ESTIMATED INCOME		P39,857,609.59
UN-APPROPRIATED BALANCE		P138.15

Section 3. Amendments to this ordinance shall take effect only when subsequent ordinance shall be enacted by the Sangguniang Bayan of San Pablo, Zamboanga del Sur, amending, supplementing, or repealing any part hereof in line with the established policies, guidelines, laws and regulations enforce.

ENACTED AND APPROVED on this 19th day of November, 2008, during the 37th Regular Session of the Honorable Sangguniang Bayan Members of San Pablo, Zamboanga del Sur.

Let copies of this resolution be furnished to the different offices concerned for information and reference.

"UNANIMOUSLY ADOPTED".

		Certified Correct:	 NELITA P. SUMBI Sanggunian Secretary
Verified:		SB Members:	
	NOEL T. REQUILLO Member/Floor Leader		JEFFREY P. CORDERO Member
			
	JONATHAN B. MEDICO Member		ERLINDA P. CASTILLO Member
			
	ALI A. PALWA Member		JORGE R. GONZALES Member
			
			JOSE C. RETUYA Member
			
			MERLOU A. DELA PEÑA Member
			
			GUILLERMO N. LUCERO ABC President
			
			CRIS LOVELY GENE C. MANTOS SKF President
Attested:		Approved:	
	DANILO A. TAUCAN Municipal Vice Mayor		BELMAN B. MANTOS Municipal Mayor

