

Republic of the Philippines PROVINCE OF ZAMBOANGA DEL SUR Municipality of San Pablo OFFICE OF THE SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 42^{ND} REGULAR SESSION OF THE 11^{TH} MUNICIPAL COUNCIL, HELD AT THE MULTI-PURPOSE BUILDING, SAN PABLO, ZAMBOANGA DEL SUR ON AUGUST 16, 2023.

RESOLUTION NO. 2023-81

"A RESOLUTION ADOPTING THE GAD PLAN AND BUDGET FOR FY 2024 OF THE MUNICIPALITY OF SAN PABLO, ZAMBOANGA DEL SUR."

WHEREAS, the Annual Gender And Development (GAD) Plan and budget of the municipality of San Pablo for FY 2024 was submitted for adoption by the Sangguniang Bayan;

WHEREAS, the total amount Seven Million Three Hundred Seventy Two Thousand Thirty Five Pesos and Forty Four Centavos (P P7,372,035.44), representing total estimated budget of the LGU for 2024, was properly distributed as follows:

ACTIVITY	BUDGET
Maternal Health Care Program	1,000,000.00
2. Nutrition Program	140,000.00
3. Blood Donation Program	150,000.00
4. Social Services	850,000.00
5. Cultural Mapping Program	100,000.00
6. Accreditation Procedure and Guidelines	10,000.00
7. Schools of Living Tradition	75,000.00
8. National Women's month celebration	1,150,000.00
9. Educational Assistance	500,000.00
10.Barangay VAW Desk Program Services	100,000.00
11.Social Services	200,000.00
12.Mandatory inclusion of Sexual Orientation and its violation in all Day Care centers, pre-school, elementary and High School classes	80,000.00
13.Conduct of legal council & mentoring	56,000.00
14.Awareness campaign to end violence against women	100,000.00
15.Construction of local access road leading to Evacuation Center in Barangay	1,905,035.44
16.GAD Program	956,000.00
Total	P7,372,035.44

WHEREAS, finding the list in order.

WHEREFORE, on motion by Hon. Jorge R. Gonzales, duly seconded by Hon. Raul R. Calunod, be it

RESOLVED, as it is hereby resolved, ADOPTING THE GAD PLAN AND BUDGET FOR FY 2024 OF THE MUNICIPALITY OF SAN PABLO, ZAMBOANGA DEL SUR.

RESOLVED, as it is hereby resolved, Adopting the FY 2024 **GAD Plan and Budget** of the municipality of San Pablo, Zamboanga del Sur, amounting **Seven Million Three Hundred Seventy Two Thousand Thirty Five Pesos and Forty Four Centavos (P7,372,035.44).**

Let copies of this resolution be furnished to the concerned Offices for information and appropriate action.

"UNANIMOUSLY ADOPTED".

Certified correct:

NELITA P. SUMBI Sanggunian Secretary

Verified:

ANDRES M. VILLANUEVA, III
Floor Leader

ATTY. FLAVIO P. CORDERO, JR.

Vice Mayor/Presiding Officer

