

Republic of the Philippines PROVINCE OF ZAMBOANGA DEL SUR Municipality of San Pablo OFFICE OF THE SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 13^{TH} REGULAR SESSION OF THE 12^{TH} SANGGUNIANG BAYAN MEMBERS OF SAN PABLO, ZAMBOANGA DEL SUR, HELD AT THE MULTI-PURPOSE BUILDING, ON OCTOBER 20, 2025.

RESOLUTION NO. 2025-50

"A RESOLUTION ADOPTING THE GAD PLAN AND BUDGET FOR FY 2026 OF THE MUNICIPALITY OF SAN PABLO, ZAMBOANGA DEL SUR."

WHEREAS, the Annual Gender and Development (GAD) Plan and budget of the municipality of San Pablo for FY 2026 was submitted for adoption by the Sangguniang Bayan;

WHEREAS, the total amount Ten Million Four Hundred Sixty-Two Thousand Six Hundred Ninety-Six Pesos and Thirty-One Centavos (P10,462,696.31), representing total estimated budget of the LGU for 2026, was properly distributed as follows:

ACTIVITY	BUDGET
Maternal Health Care Program	1,350,000.00
2. Nutrition Program (Conduct of "Idol ko si Nanay")	60,000.00
3. Nutrition Program (First One Thousand Days Program)	40,000.00
Nutrition Program (Training on IYCF Implementation at Barangay Level	40,000.00
Health and Sanitation Program (Repair of the 2 old comfort room at the LGU Building	200,000.00
 Environmental, Health and Sanitation Program- Provision of toilets to households without sanitary toilets 	450,000.00
Maternal Health Care Program-Provision of OB Kit to all mothers who are giving birth	150,000.00
 Culture and Tourism Program-Conduct Indigenous Peoples' celebration (Cultural presentation of Tri- People Culture of the municipality) 	50,000.00
Social Services-Capability Building for WEDC	500,000.00
10. Health Services-MOA with Secondary Hospital	150,000.00
11. Solo Parent Week Celebration-Conduct advocacy on RA11861	70,000.00
12. Solo Parent Program-Monthly Cash Subsidy to qualified Solo Parent	360,000.00
13. Occupational Health and Safety Program-Annual Medical Check-up	525,000.00
14. LBTQ Program - Celebration of international Day Against Homophobia and Transphobia (IDAHOT)	300,000.00
15. National Women's Month Celebration – Blood Letting Activity	50,000.00
16. National Women's Month Celebration-Culmination Program for National Women's Month Celebration	1,000,000.00
17. Social Services – Livelihood/Skills Training for Women & LBTQ & Women Organization	500,000.00
18. National Women's Month Celebration – Family Planning Outreach Program for Women	50,000.00
19. Educational Assistance – Special Educational Assistance Program	500,000.00

20. Educational Program-Scholarship program for tertiary education to indigent youth	500,000.00
21. Education Program-Conduct of World Teacher's Day Celebration	150,000.00
22. Capability Training Program -Conduct of Gender Sensitive Training to LGU GAD implementors including VAW Desk Officer, BNS, BHW and BSW	300,000.00
23. Social Services – Conduct of Advocacy to End VAWC	150,000.00
24. Conduct of Legal Counsel & Mentoring-VAW Desk Officers Quarterly meeting	56,000.00
25. Awareness Campaign to End Violence Against Women- 18-day campaign to End violence against women	150,000.00
26. Social Welfare Services-Purchase of 1 Unit Rescue and Transport Vehicle	1,600,000.00
27. Social Welfare Service-Support to the Rescue and transport vehicle: a. fuel; b. maintenance of the rescue and transport vehicle	100,000.00
28. GAD Program-Conduct/Attendance of trainings on: Capability Building for GFPS	980,000.00
29. GAD Program-Conduct/Attendance on GFPS Quarterly meeting	56,000.00
30. GAD Database Program- Purchase of 1 Computer set with 1 3 in 1 printer	75,696.31
Total	P10,462,696.31

WHEREAS, finding the list in order.

WHEREFORE, on motion by Hon. Dennis P. Cordero, severally seconded, be it

RESOLVED, as it is hereby resolved, ADOPTING THE GAD PLAN AND BUDGET FOR FY 2026 OF THE MUNICIPALITY OF SAN PABLO, ZAMBOANGA DEL SUR amounting Ten Million Four Hundred Sixty-Two Thousand Six Hundred Ninety-Six Pesos and Thirty-One Centavos (P10,462,696.31).

Let copies of this resolution be furnished to the concerned Offices for information and appropriate action.

"UNANIMOUSLY ADOPTED".

Certified correct:

NELITA P. SUMBI Sanggunian Secretary

Verified: / Attested:

ANDRES M. VILLANVEVA III

ATTY. FLAVIO P. CORDERO, JR. Vige Mayor/Rresiding Officer