



EXCERPT FROM THE MINUTES OF THE 13TH REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN MEMBERS OF SAN PABLO, ZAMBOANGA DEL SUR, HELD AT THE MULTI-PURPOSE BUILDING, ON OCTOBER 20, 2025.

RESOLUTION NO. 2025-51

"A RESOLUTION ADOPTING THE WORK AND FINANCIAL PLAN OF THE MUNICIPAL COUNCIL FOR THE PROTECTION OF CHILDREN FOR FY 2025 OF THE MUNICIPALITY OF SAN PABLO, PROVINCE OF ZAMBOANGA DEL SUR."

WHEREAS, the Work and Financial Plan for the Municipal Council for the Protection of Children (MCPC) was submitted to this August Body for review and adoption;

WHEREAS, list of priority program/project/activity and corresponding budget for CY 2026 are as follows:

ACTIVITY	BUDGET
A. RIGHT TO SURVIVAL	
1. Provision of School Supplies to indigent Children	300,000.00
2. Supplemental Feeding Program	150,000.00
3. Operation Timbang Plus (OPT) 2026	50,000.00
4. Strengthening the Mobile OPT Task Force (MNC Member)	25,000.00
B. RIGHTS TO PROTECTION	
5. Assistance to Children in need of Special protection- Financial Assistance to Rape Victim, CICL, Children at risk, abandoned/neglected	150,000.00
6. Assistance to Children in need of Special Protection- Provision/Purchase of civil registration form books	50,000.00
C. RIGHTS TO DEVELOPMENT	
7. Assistance to Children in need of Special Protection- Provision/Purchase of IT equipment (1 set of computer with 3 in 1 printer)	70,000.00
8. Capability building of Child Development Worker- Conduct of Capability Building Activity for Day Care Workers	130,000.00
9. Capability building of Child Development Worker- Conduct of Quarterly meetings of Child Development Workers	56,000.00
10. Capability building of Child Development Worker- Honorarium of 32 Child Development Worker	384,000.00
11. Strengthening of MCPC- Conduct of Quarterly meeting	56,000.00
12. Strengthening of MCPC-Conduct of Capability Building for MCPC Members	50,000.00
13. Strengthening of MCPC-Travelling Expenses of MCPC members attending trainings and seminars, handling court related cases and other programs and services related to the welfare of the children	80,000.00
14. Capability Building for Children's Representative	100,000.00
15. Support to Child Development Centers and NCDC- Provision of Reading Materials to 12 CDC	168,000.00

D. RIGHTS TO DEVELOPMENT	
16. Celebration of National Children's Month-Children's Month Celebration	166,705.41
TOTAL	P1,985,705.41

WHEREAS, finding the list in order.

WHEREFORE, on motion by Hon. Joefel G. Medico, duly seconded by Hon. Amer A. Yap, be it

RESOLVED, as it is hereby resolved, adopting the **Work and Financial Plan of the Municipal Council for the Protection of Children (MCPC)** of the municipality of San Pablo, Zamboanga del Sur for FY 2026, with a total budget of **One Million Nine Hundred Eighty-Five Thousand Seven Hundred Five Pesos and Forty-One Centavos (P1,985,705.41)**.

Let copies of this resolution be furnished to the concerned Offices for information and reference.

"UNANIMOUSLY ADOPTED".

Certified correct:


NELITA P. SUMBI
 Sanggunian Secretary

Verified:


ANDRES M. VILLANUEVA, III
 Acting Floor Leader

Attested:

ATTY. FLAVIO P. CORDERO, JR.
 Vice Mayor/Presiding Officer

